CHAIRMAN'S LIGHTNING ROUND UPDATES

- ► CBC FY2020 Audit Report
- Conowingo WIP
- Climate Change in the WIPs
- Chesapeake Bay Program DEIJ Initiative
- Federal Policy/Appropriations Updates

CBC FY 2020 Audit Report

- ► Year ended June 30, 2020
- Strong cash and investment position.
- Financial statement disclosures are neutral, consistent, and clear in all material respects.
- No management changes are recommended.

Conowingo WIP

Background

- Dam captured sediment and nutrients, reducing pollution entering the Bay.
- When TMDL established in 2010, believed trapping capacity would continue through 2025.
- More recent science shows reservoir no longer has long-term ability to store sediment and nutrients.
- In 2017, Principal Staff Committee committed to creating and executing a separate Watershed Implementation Plan (WIP).

Conowingo WIP

Where We Are Now

- Over last year, draft CWIP was developed. Released for public comment on 10/14, with comments due by 12/21.
- WIP focuses on the most effective BMPs (mostly agriculture) in the most effective areas of the Susquehanna watershed. Estimated cost \$53 million/year.
- ► The level of implementation needed to achieve the targeted load reduction is large – over 600,000 acres of Nbased nutrient management, 216,000 acres of conservation tillage, etc.
- Financing strategy to be released in phases, first in December describing necessary features of system, final in March. Ultimately, Partnership will be responsible for funding.

Climate Change in the WIPs

PREVIOUSLY . . .

- ► Narrative strategy in Phase III WIPs*
- > 9M lbs. N
 - Allocation method same as TMDL
- Continue to investigate
- Numeric goals in 2022-2023 Milestones

Climate Change in the WIPs

LOAD FACTORS

- Rainfall
- Air Temperature
- Wetland Area Change
- Sea Level Rise
- Ocean Temperature
- Salinity

ALLOCATION FACTORS

- Watershed Influence
- NPS v wastewater
- ▶ 2025 ∨ 2035

Climate Change in the WIPs

DECISIONS SO FAR

- Numeric targets for 2025
 - ▶ 5M lbs. N
 - Allocation based on watershed influence*
- Narrative for 2035
 - ▶ 10M lbs. N

DECISIONS REMAINING

- Allocations for 2035
- Open Water designations

Chesapeake Bay Program Diversity, Equity, Inclusion & Justice Initiative

Strategy

Restoration from the Inside Out:

A Diversity, Equity, Inclusion and Justice Strategy for the Chesapeake Bay Program

April 2020



Chesapeake Bay Program

Science, Restoration, Partnership.

Developed by Skea Solutions for the Chesapeake Bay Pragram Diversity Workgroup of the Stewarship Goal Implementation Team



Statement

Chesapeake Executive Council

Statement in support of diversity, equity, inclusion



CBF Vision from the 2014 Chesapeake Bay Watershed Agreement

clean water, abundant life, conserved lends and access to the water, a vibrant subsect feelings, and a shversity of engaged chical

Our Commitment to Diversity, Equity, Inclusion and Justice

List an extend execution is departed on its discovering to think, the lamp to on course of the Decisposite Secretaristics of the departed on the equipment of the departed on the equipment of the departed on the equipment of the extended on the course of the Decisposite Secretaristics and controlled a visit for period of the Course, income level, further, periodic, periodic, periodic course of course of course of the co along with other therete groups, at well as promoting equal employment appears, other and expending the diversity of the or Clima and participants in restoration and conservation activities. For this effort is be outsignful it will require us to honor the which, history and costal conservs of total paperations and communities.

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The respect of discoverages and controller environmental accounty and health discoverage discoverages burden and communities, unlikeling those of sale, tre-minimo status and degeneral populations. This times caused to clean water and at, fun, wholle and outdoor recreation, and results in negotiable impacts on the furnam health and the somouthing endrowment for these communisties. Disparties are price exacerbated by noth environmental factors as citizate charge and pollution, and public health emergencies like the DDVID - 39 paralleres.

The Discopance Bay Program partners believe the full discretly of people who live, work and recreate in the Checaponic Bay watershall have a right to benefit from, and help-guide, the Nutric of an environmentally and economically sustainable Charapterite. Buy watershall with clear water and air, abundant fish and whiltly, posserved lands, access to the water and a vibrant cultural.

the reaffers our connectment to embrace diserbity, equity, includes and public in all areas of the Checomers Nov Program to actions our nature, As a partnership, we commit to:

• Itemption and improve diversity, equity, inclusion and justice in our organizational structure, leader

- strategic grads, restoration and conservation activities, workplans and program delivery, including guidance on including SEC and anononemental period criteria in grain targeting and evaluations.

 Engage, recruit and retain leader-tra, staff, appointmen, interns and columbers that reflect the diversity of people foring
- within the Characterist Bay region.
- Force a colors of installor, respect and method learning within the Chasquese Bay Program is reading organizational change and empowering how voices and parapartised to use contents, suggested and ordanic Bascott-Healing.
 Following consolidation and conditionate, inference have to see include Healing's engaged of their on the Bay watershee.
- Swistop long turn relation risps, partnerships and increased solidorable planning with organic
- primarily serving communities of color and other underspresented populations that repult in informational mutually tionsfeld decisions and substances.

 Ensure the benefits of our spence, restoration and partnership programs are distributed in a field and equilible manner.
- without adverte, dispreparitionate impacts on varietistic populations, especially those of lower estimates status.
- indigenous, https://doi.org/energesented.com/unites and people of orbit.
 Community learn and share but precises as an organization in our environg understanding of how bed to promote

Action



Min Statement

Chesapeake Bay Program Principals' Staff Committee

Aversity, Equity, Inclusion and Justice

The Chesapeake Bay watershed is home to diverse communities with rich variation in culture, demographics and perspectives. It is important to embrace this diversity and promote the meaningful involvement, treatment and inclusiveness of all people in the implementation of the Chesspeake Bay Watershed Agreement. In doing so, we will be better able to achieve healthy local streams and lands, as well as a vibrant Chesapeake Bay that is shared by all people throughout the watershed.

The Chesapeake Bay Program partners acknowledge that individually, each partner has established policies and programs with the goal of advancing environmental and public health protection for all. Through these programs the seven Bay jurisdictions, Environmental Protection Agency, other federal agencies, the Chesapeake Bay Commission and partners are working to address and advance diversity and environmental justice issues. We also recognize that there is more we must do as a united partnership, and for this reason we explicitly and tangibly commit to diversity, equity, inclusion and environmental justice. Partners will continue to build on this work, sharing best practices, and with the acknowledgement that this work may indeed look different across the jurisdictions and space represented as a partnership, we will move forward together. Further, we recognize the importance of addressing racism and other forms of discrimination in our efforts, structures and acts of daily

Recognizing this, the Chesapeake Bay Program accepts the report and recommendations in the Diversity, Equity Inclusion and Justice Strategy (DEJJ Strategy) - developed by an independent consultant for the Chesapeuke Bay Program Diversity Workgroup of the Stewardship Goal Implementation Team (GIT) and fundated in 2020. To the extent consistent with state and federal law and policy, members of the Principals' Staff Committee (PSC) will. strive to implement the recommendations of the DEIJ Strategy. The Chesapeake Bay Program Diversity Workgroup, which was formed in 2014, started working with an independent DEIJ consultant in 2018 to conduct a DEIJ readiness assessment of the partnership and developed a tailored DEIJ Strategy that recommends the partnership

- Increme racial and ethnic diversity among partnership staff and leadership.
- Help partners develop as DED leaders who understand, respect and embrace cultural diversity.
- Provide partners with the tools to continually assess progress towards diversity, equity, inclusion, and

The DEU Strategy contains recommendations that are grouped into four DEU framework focus areas. The consultant developed these recommendations based on interviews with Chesapeake Bay Program teams and leadership, a DEIJ readiness survey, two focus groups, a review of key partnership policy documents and input from the Diversity Workgroup. They provide a visionary framework to be used by the partnership as a guide to help integrate DEIJ into the implementation of management strategies and inform biennial logic and action plan activities that achieve the outcomes of the Chasapeake Bay Watershed Agreement.

Chesapeake Bay Program Diversity, Equity, Inclusion & Justice Initiative

FIVE PSC ACTION STATEMENT COMMITMENTS

- Within six months, a draft implementation plan will be presented to the PSC.
- 2. Within three months, explore a process for a community advisory board.
- Advancement of the DEIJ Strategy through work plan development and implementation for all GITs.
- 4. Meaningful inclusion of DEIJ milestones on the agendas for the Management Board and PSC meetings at a minimum every six months with a commitment to update the Chesapeake Executive Council annually.
- 5. Meaningful consideration of DEIJ in development of any future Chesapeake Bay Watershed Agreement(s).

Federal Policy/ Appropriations Updates

- America's Conservation Enhancement Act signed October 30
- FYI 2021 Appropriations
- National Recreation Area Advisory Council
- ▶ Transition