

CBARA – State Funds Expended/Estimated for Chesapeake Bay Restoration

	Expended (Totals \$)			Estimated	
	FY 2018	FY 2019	FY 2020	FY 2021	
Department of Environmental Protection (DEP)					
Growing Greener/ Environmental Stewardship Fund (ESF)	19,022,419	-	16,403,741	19,900,000	Note 1
Water Pollution Control (Section 106; Section 106 Supplemental; Section 604(b))	9,985,659	9,684,850	7,941,043		Note 2
Agriculture Plan Reimbursement Program	964,211	772,824	680,936	900,000	
Chesapeake Bay Implementation Grant - Program Management and Administration	837,871	-	-	-	Note 3
Chesapeake Bay Regulatory Accountability Program Grant - Chesapeake Bay Agricultural Nonpoint Source Abatement	1,345,336	2,017,007	-	1,487,000	Note 4
Non-Tidal Monitoring Network	524,950	700,612	-		Note 2
Chapter 102 - Construction Stormwater (E&S, PCSM, NPDES) Program Implementation and Administration	2,922,306	2,295,780	3,788,772	3,700,000	Note 2, 5 and 6
Chapter 105 - WOE and Dam Safety Program Implementation and Administration	55,056,030	58,193,950	52,398,212	53,000,000	Note 2 and 7
Chesapeake Bay Commission	300,000	300,000	300,000	300,000	
State Conservation Commission (SCC)					
Conservation District Fund Allocation Program (CDFAP)	2,105,195	2,130,945	2,298,000	2,200,000	
Dirt, Gravel and Low Volume Road Program (DGLVR)	16,777,700	17,157,461	16,790,000	14,600,000	
Nutrient Management Program	1,543,503	1,548,040	1,548,000	1,548,000	
Resource Enhancement and Protection Program (REAP)	4,466,382	4,913,807	10,900,000	9,500,000	
Conservation Excellence Grant (CEG)	-	-	-	2,500,000	
Department of Agriculture (PDA)					
Farmland Preservation	19,834,586	20,640,702	20,000,000	20,000,000	
Pennsylvania Infrastructure Investment Authority (PennVEST)					
Project Construction and Implementation	39,018,739	13,321,252	15,590,007	15,000,000	
Department of Community and Economic Development (DCED)					
Watershed Restoration and Protection Program (Act 13)	608,358	967,672	-		Note 8
Department of Conservation and Natural Resources (DCNR)					
Land Conservation	4,723,499	4,865,530	711,000	1,000,000	
Riparian Buffers (PennVest Funding)	854,750	682,600	279,387	150,000	
Riparian Buffers (DCNR)	400,000	963,000	1,194,748	850,000	
Tree Canopy (TreeVitalize Program)	96,355	58,800	60,000	10,000	
Lawn Conservation (Conservation Landscaping and Urban Forest Planting)	-	-	72,000	100,000	
TOTALS	181,387,849	141,214,832	150,955,846	146,745,000	

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Note 1: Amounts awarded are based on projects approved; an estimation can be performed based upon budgeted amounts. FY20 and FY21 are estimated.

Note 2: Expended funds calculated at 49% of the total statewide expenditures because the Chesapeake Bay Watershed makes up approximately 49% of Pennsylvania.

Note 3: Beginning FY19, match is provided in Growing Greener and Ag Plan Reimbursement Program

Note 4: FY19 Chesapeake Bay Agricultural Source Abatement funded via ESF; FY21 estimates based on the 5-month 2020-2021 state budget passed

Note 5: Chapter 102 - construction stormwater (erosion and sediment control (E&S), post-construction stormwater management (PCSM), NPDES) state expenditures do not equate to total cost to implement the program. Permit fees collected are not included in this report. These numbers are provided on a state fiscal year basis, based on the state required triennial cost and fee analysis.

Note 6: FY20 and FY21 are estimated based on potential program costs / expenditures.

Note 7: Chapter 105 - water obstruction and encroachments (WOE) and dam safety state expenditures do not equate to total cost to implement the program. Permit fees collected are not included in this report. These numbers are provided on a state fiscal year basis, based on the state required triennial cost and fee analysis.

Note 8: DCED Watershed Restoration and Protection Program is reported on a state fiscal year basis. FY20 applications are being accepted through July 31, with awards anticipated Spring 2021. Varying levels of funding is received from year to year and this program competes directly against other Act 13 funding programs, therefore an estimate of FY21 cannot be provided.