

A Comparison of State Budgeting Processes (And a bit about judges)

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NOVEMBER 8, 2019



Why are we here?

"By laws enacted in the three member states more than three decades ago, the CBC is charged with addressing the broad range of issues and polices that reflect the pollution sources, land uses and human impacts in the Bay region, an area spanning six states, a 64,000 square mile watershed and 180,000 miles of tributaries and coastline. Commission members craft and secure passage of laws and policies that must balance many ecological, societal and economic concerns.

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Budgeting Processes in Maryland, Pennsylvania & Virginia





Maryland	House	Senate	Governor Hogan	
Pennsylvania	House	Senate	Governor Wolf	
Virginia	House	Senate	Governor Northam	





Formulation

Enactment

Execution

Length of Cycle

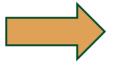


Maryland Pennsylvania



Annual

Virginia



Biennial



Legislative Process: Session Length

Maryland: 90 days

Virginia: 60 days (in even numbered years)

45 days (in odd numbered years)

Pennsylvania: 2 years

Process

Issuance of Budget Instructions

Agencies review and submit requests to Governor

Governor prepares budget

Governor presents budget to General Assembly

Budget goes through legislative process in the General Assembly

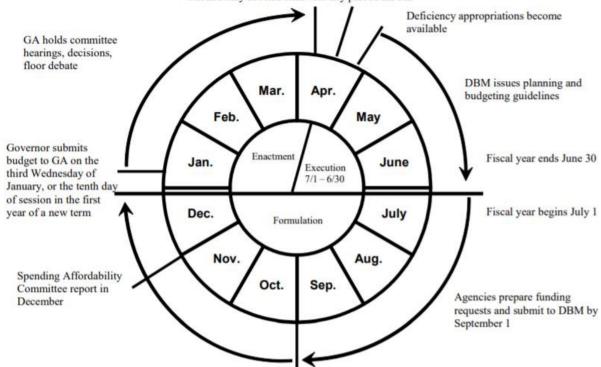
Budget goes back to the governor*



*But NOT in Maryland

The Budget Cycle

Budget is enacted upon adoption of the conference committee report. The Governor does not sign the bill and may not line item yeto any part of the bill



Governor and DBM hold budget hearings to review agency requests

DBM: Department of Budget and Management

GA: General Assembly

Source: Department of Legislative Services



Maryland

Things to Note: Maryland

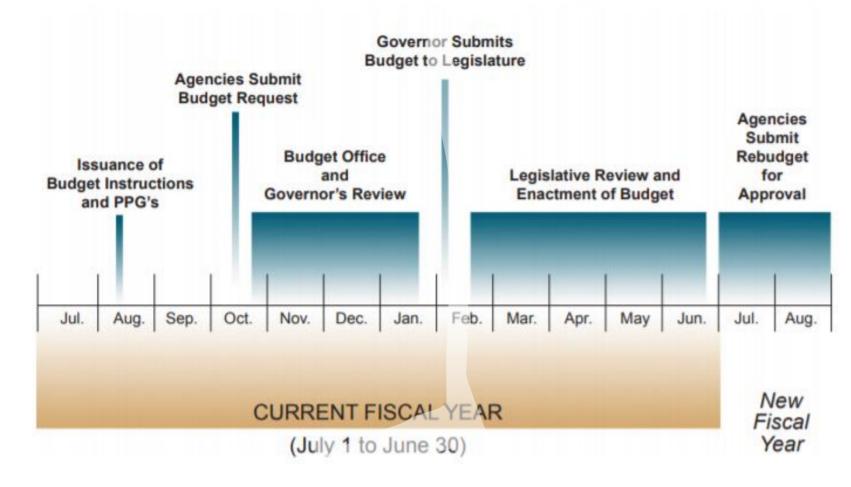
- Legislature is constitutionally required to pass a balanced budget
- Relative power of Governor v. Legislature
- Legislature does not see agency requests prior to budget being prepared
- No veto or amending authority by the governor
- Capital Budget Bond Bill
- Ways the legislature can work around the budget



Pennsylvania

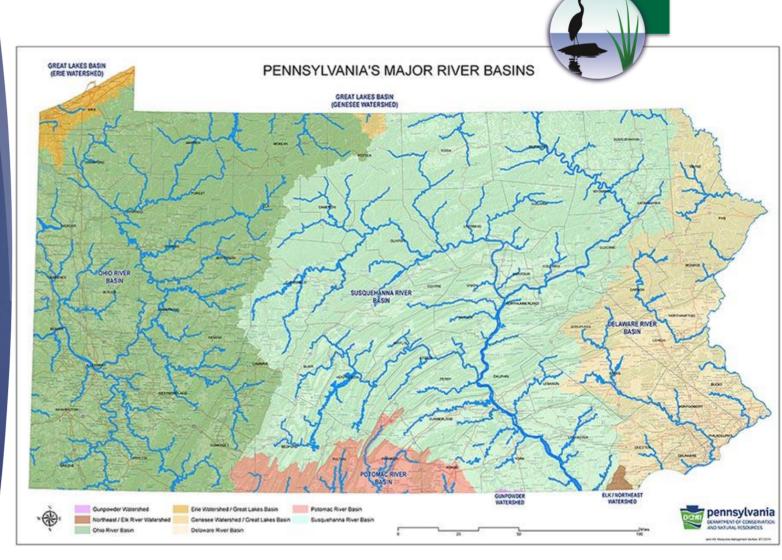


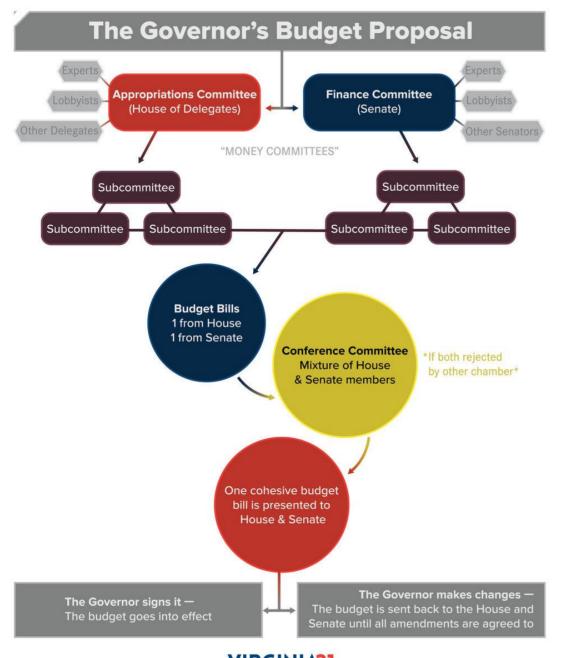
Budget Process in Pennsylvania



Things to Note: Pennsylvania

- Water qualityspending isstatewide, not BayWatershed specific
- Two budgets per session
- Capital Budget
- Ways the legislature can work around the budget





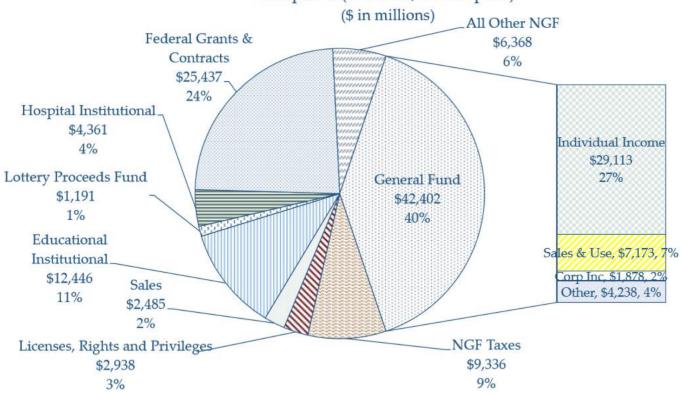


Virginia's budget

Revenue sources

FY 2018-20 Total Revenues = \$107.0 billion

Chapter 2 (HB 5002, as Adopted)









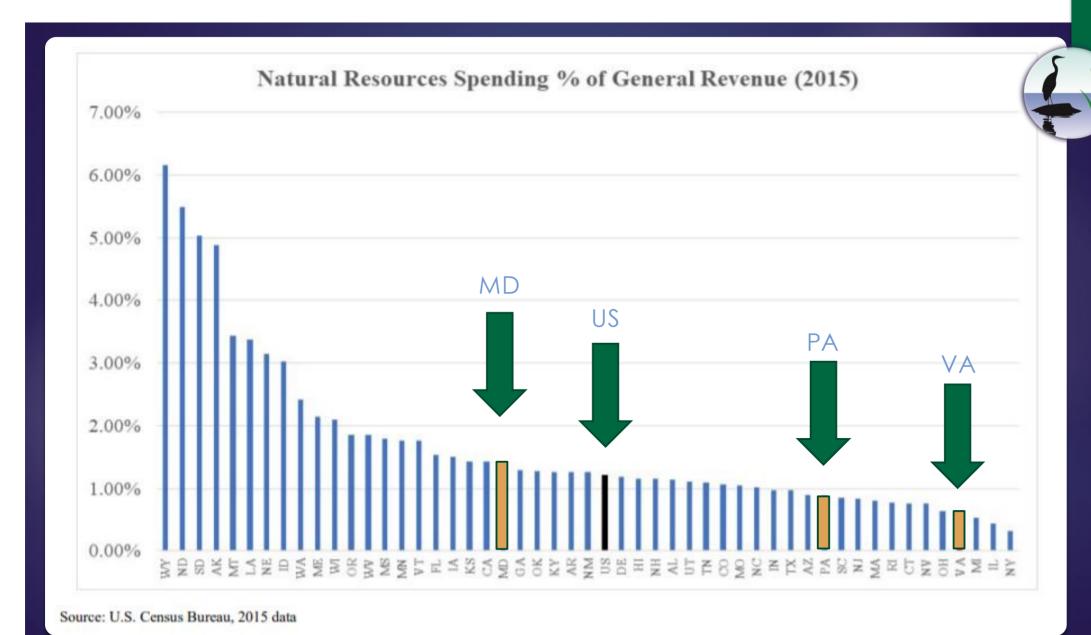
- ▶ Biennial
- ► Short Session
- Governor is limited to 4-year term
- ▶ Conference Committee
- ► AAA Bond rating
- Budget trumps Code of Virginia
- Ways the Legislature can work around the Budget





Some Interesting Numbers*

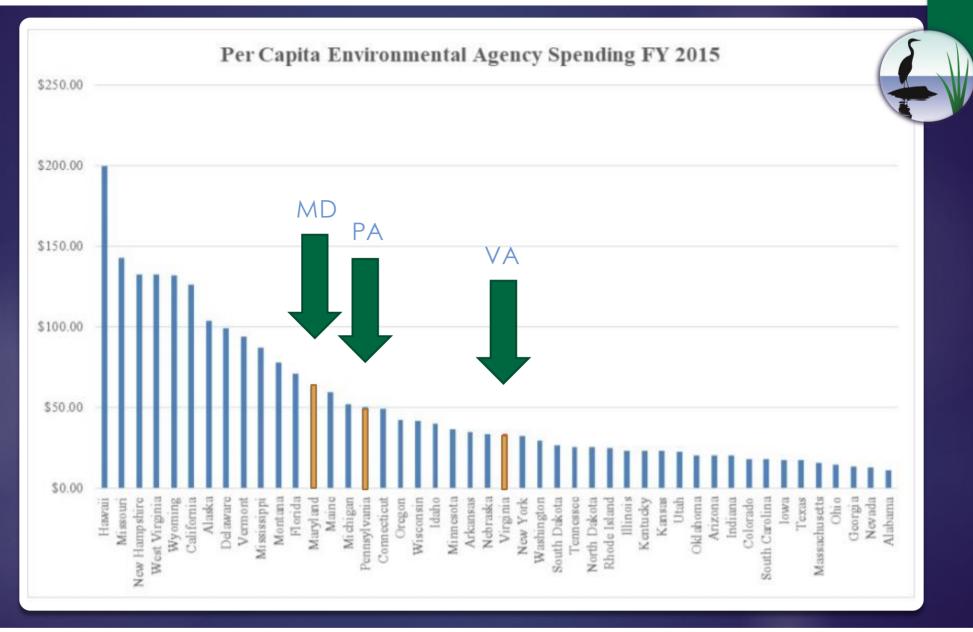
*That you should take with a grain of salt



Percent of State General Revenue Spent Directly on Natural Resources							
	US Average	MD	NC	PA	VA		
2015	1.21%	1.39%	1.02%	0.89%	0.60%		
2014	1.80%	1.31%	1.03%	0.92%	0.61%		
2013	1.26%	1.29%	1.07%	0.92%	0.61%		
2012	1.35%	1.52%	1.31%	1.31%	1.74%		
2011	1.33%	1.42%	1.36%	0.95%	1.75%		
2010	1.37%	1.57%	1.26%	1.08%	0.64%		
2009	1.51%	2.18%	1.85%	1.08%	0.65%		
2008	1.49%	1.95%	1.61%	1.12%	0.59%		
2007	1.52%	1.89%	1.61%	1.08%	0.60%		
2006	1.44%	1.55%	1.33%	1.04%	0.64%		

Source: U.S. Census Bureau





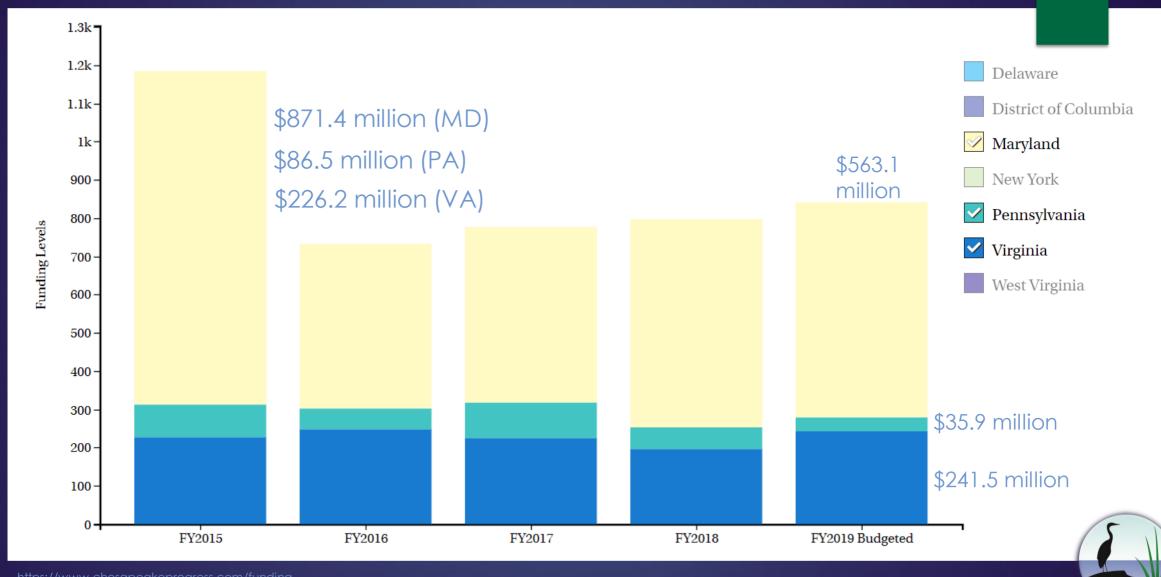


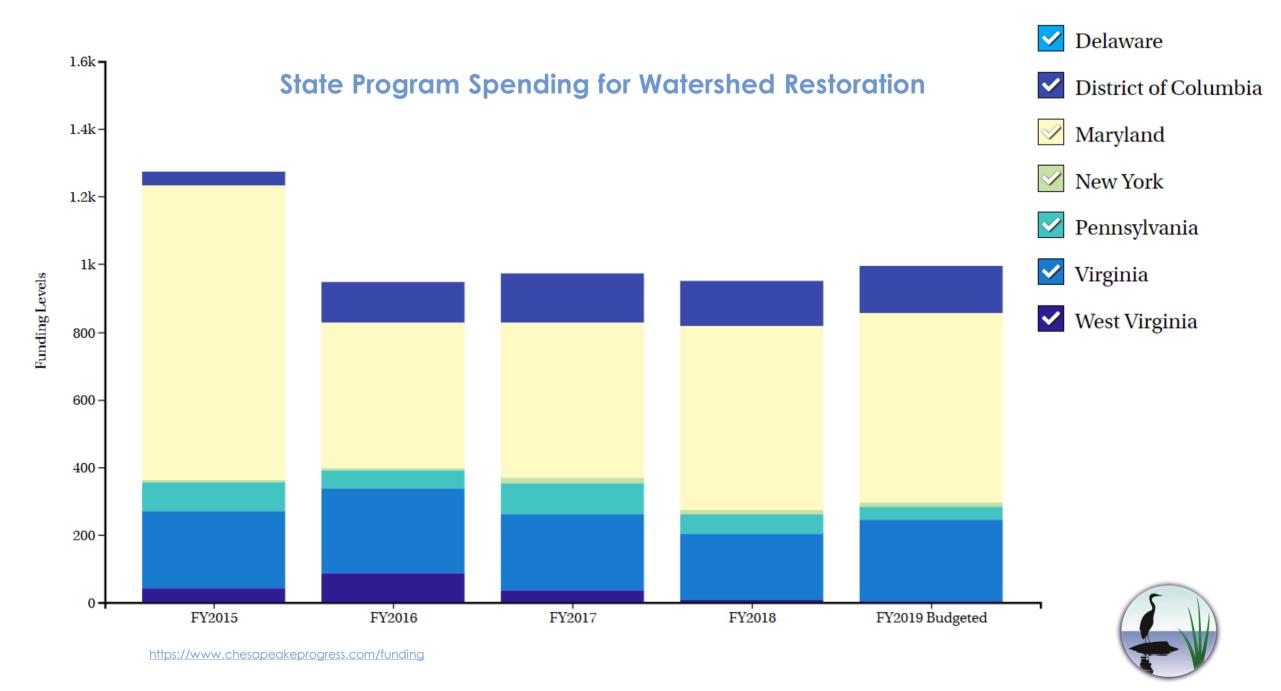
Environmental Agency Spending in Chesapeake Bay States

	Population	FY 2015 EAB Budget	Per Capita EAB Spending FY 2015	Per Capita EAB Spending FY 2014	Per Capita EAB Spending FY 2013
Virginia	8,383,993	\$282,201,486	\$33.66	\$26.55	\$28.43
Pennsylvania	12,802,503	\$649,584,000	\$50.74	\$51.67	\$46.91
Maryland	6,006,401	\$379,064,123	\$63.11	\$62.42	\$78.29

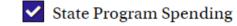
Source: Environmental Council of the States, STATUS OF STATE ENVIRONMENTAL AGENCY BUDGETS, 2013-2015, March 15, 2017

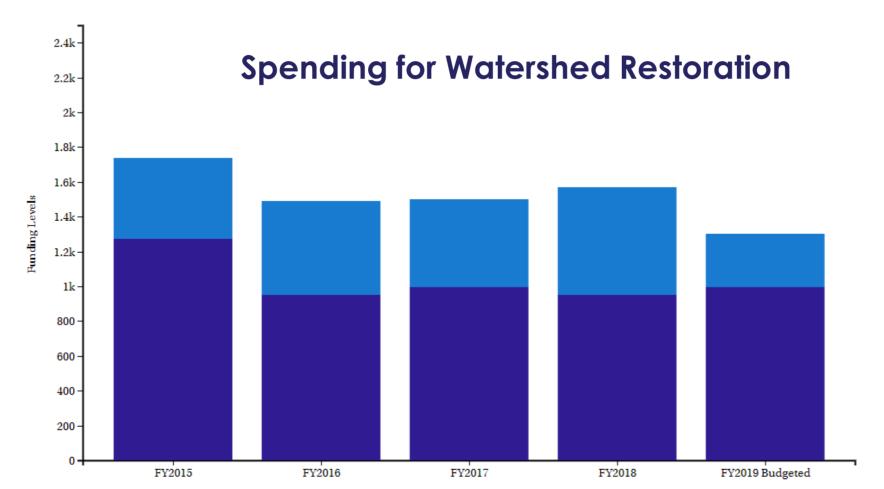
State Program Spending for Watershed Restoration













Funding for the Watershed – Where does this money come from?

- Federal
- Maryland
 - Bay Restoration Fund
 - Chesapeake and Atlantic Coastal Bays Trust Fund
 - Water Quality Revolving Loan Fund
 - Maryland Ag Cost Share Program
- Pennsylvania
 - Clean Water State Revolving Fund
 - ▶ Growing Greener
- Virg ia
 - Water Quality Improvement Fund
 - Stormwater Local Assistance Fund
 - Clean Water Revolving Loan Fund



How does this affect the Commission's work?



Judges







Appellate

- Court of Appeals 10-year terms
- Court of SpecialAppeals10-year terms

Trial

• Circuit Court 15-year terms

Limited Jurisdiction

- District Court10-year terms
- Orphans' Court4-year terms

Maryland's Judicial Selection Process

Appellate & District Courts



- Governor selects judges
- Selected judges are subject to Senate confirmation
- After serving for at least one year, Appellate judges subject to retention election

Circuit Court

- Governor selects judges
- No Senate confirmation process
- After serving for at least one year, participate in non-partisan elections

Orphans' Court

Partisan elections every 4 years







Supreme Court

Superior Court Commonwealth Court

Trial

Courts of Common Pleas

<u>Limited Jurisdiction</u>

Minor Courts

6-year terms

10-year terms



Pennsylvania Judges are selected through Partisan Elections





Appellate

Supreme Court
 12-year terms

Court of Appeals 8-year terms

Trial

8-year terms

Circuit Courts

Limited Jurisdiction 6-year terms

- General District Courts
- Juvenile
- Domestic Relations



Virginia Judges are selected through Legislative Election



Takeaways: CBC Mission

"By laws enacted in the three member states more than three decades ago, the CBC is charged with addressing the broad range of issues and polices that reflect the pollution sources, land uses and human impacts in the Bay region, an area spanning six states, a 64,000 square mile watershed and 180,000 miles of tributaries and coastline. Commission members craft and secure passage of laws and policies that must balance many ecological, societal and economic concerns.

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Questions



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