

Chesapeake Bay Comprehensive Plan

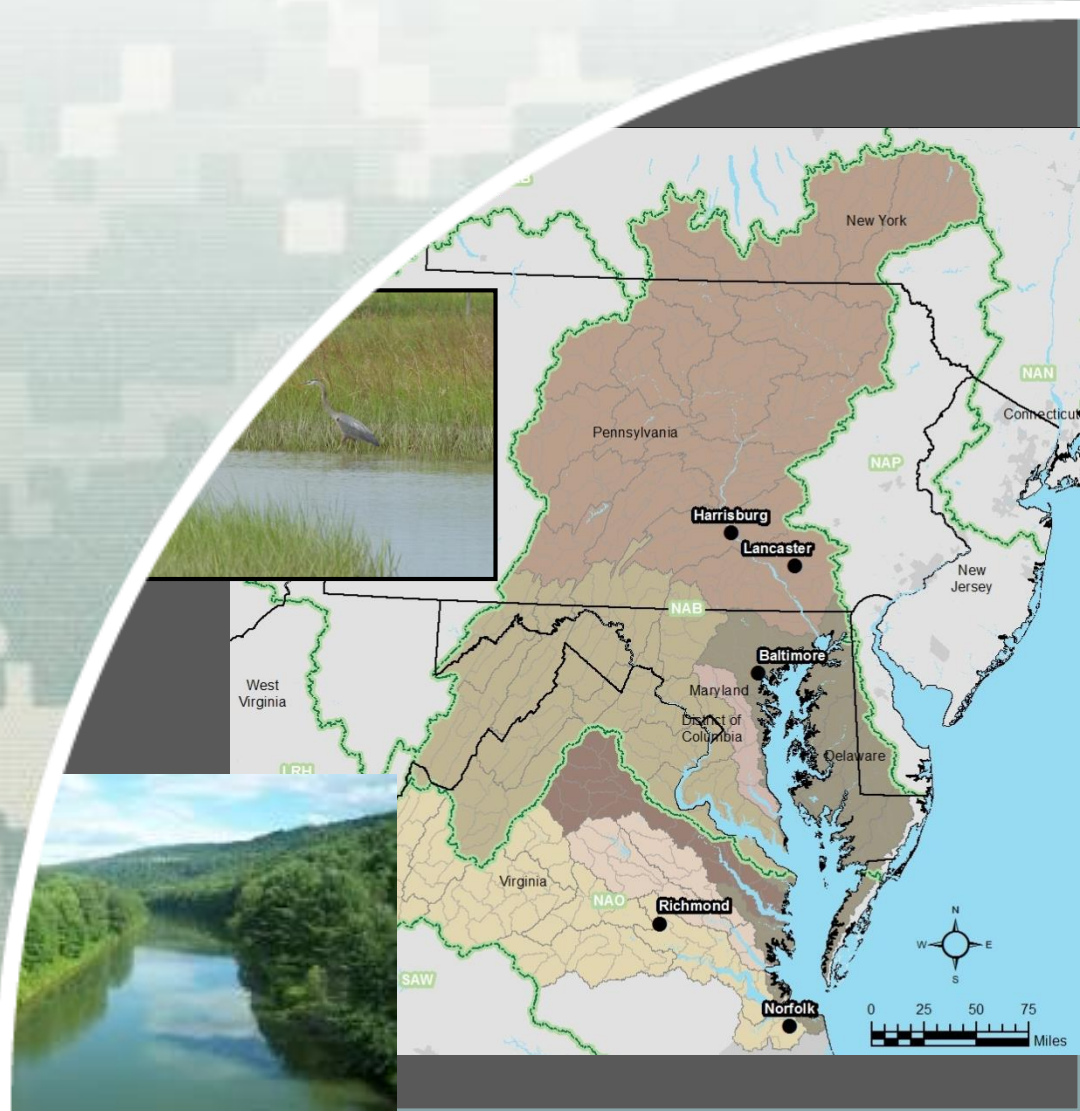
Ms. Amy Guise, Chief
Planning Division
Baltimore District

May 7, 2015

US Army Corps of Engineers
BUILDING STRONG®

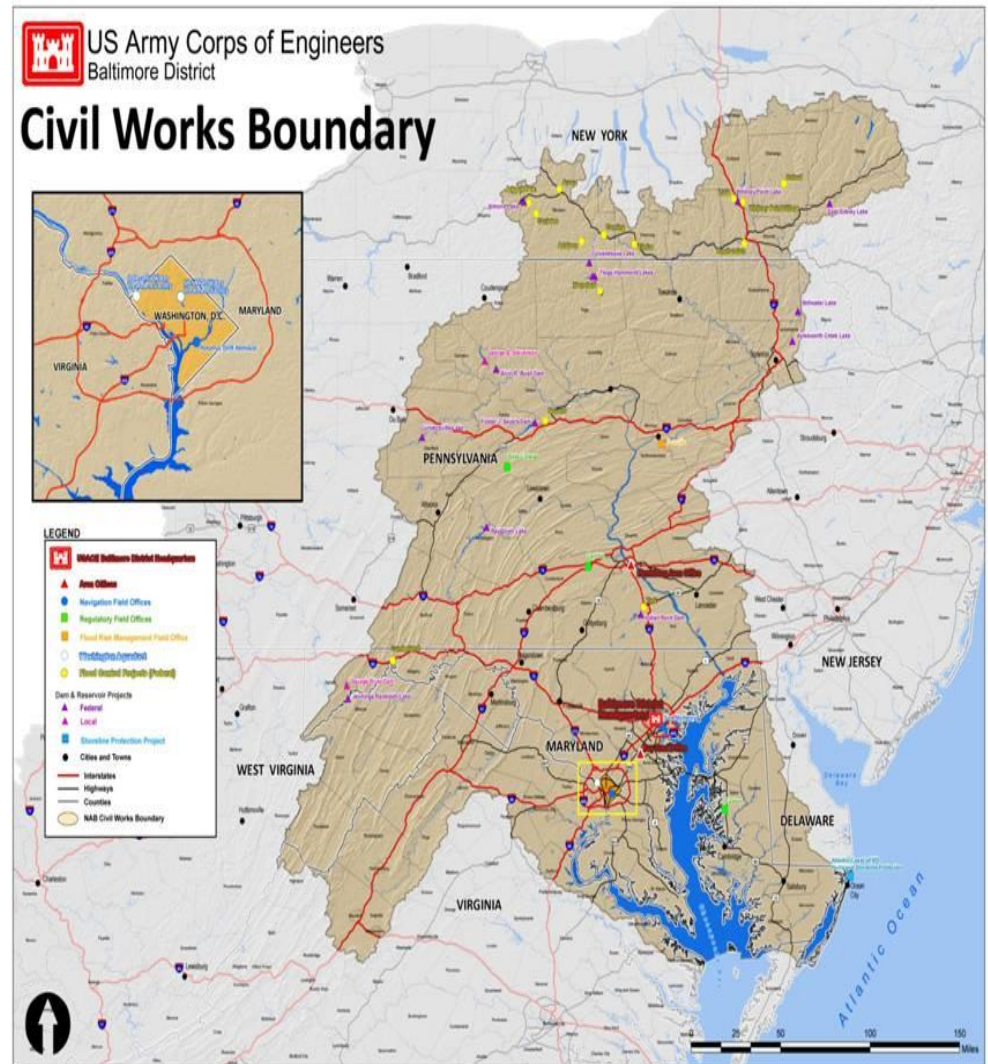


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Outline

- Scope
- Outcomes
- USACE Chesapeake Bay Master Plan
- Timeline
- Path Forward
- Summary



Scope

- **Chesapeake Bay Comprehensive Plan = USACE Chesapeake Bay Master Plan**
 - ▶ What can USACE do?
 - ▶ Where can USACE help YOU?

- **Entire Bay + GIS integration + State/DC alignment = streamlined attack on future investments**
 - ▶ Focus on 2014 Chesapeake Bay Agreement Goals and Outcomes
 - ▶ Informed by the Management Strategies and Action Plans
 - ▶ Assessment of critical needs and gaps by location
 - ▶ Evaluation on subwatershed level to identify priority areas
 - ▶ Focus future investments where USACE has authority and mission



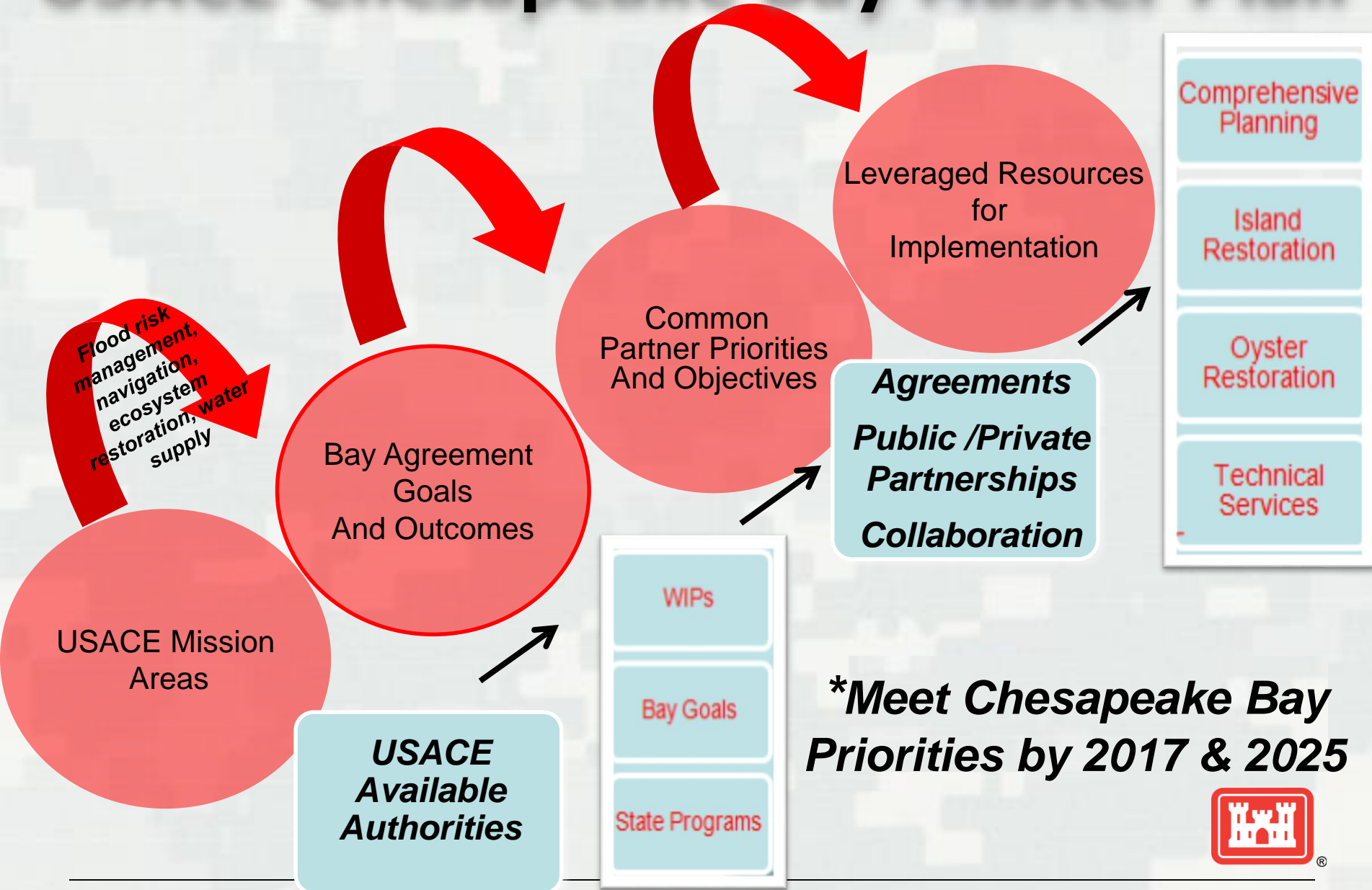
Outcomes

- **Defined role for USACE, integrated with work by others**
 - ▶ Chesapeake Bay Design-Build Program (Section 510 Program)
 - ▶ Technical Services (no design/construction)
 - ▶ Support to other Federal agencies and DoD
 - ▶ Small Studies Program (<\$10M)
 - ▶ \$3M, 3-year Feasibility Studies
 - *Ecosystem Restoration*
 - *Flood Risk Management*
 - *Navigation*
 - *Water Supply*
- **Optimize USACE funding – existing and new – in support of Partnership goals**
- **Unify actions and investments by *ALL***



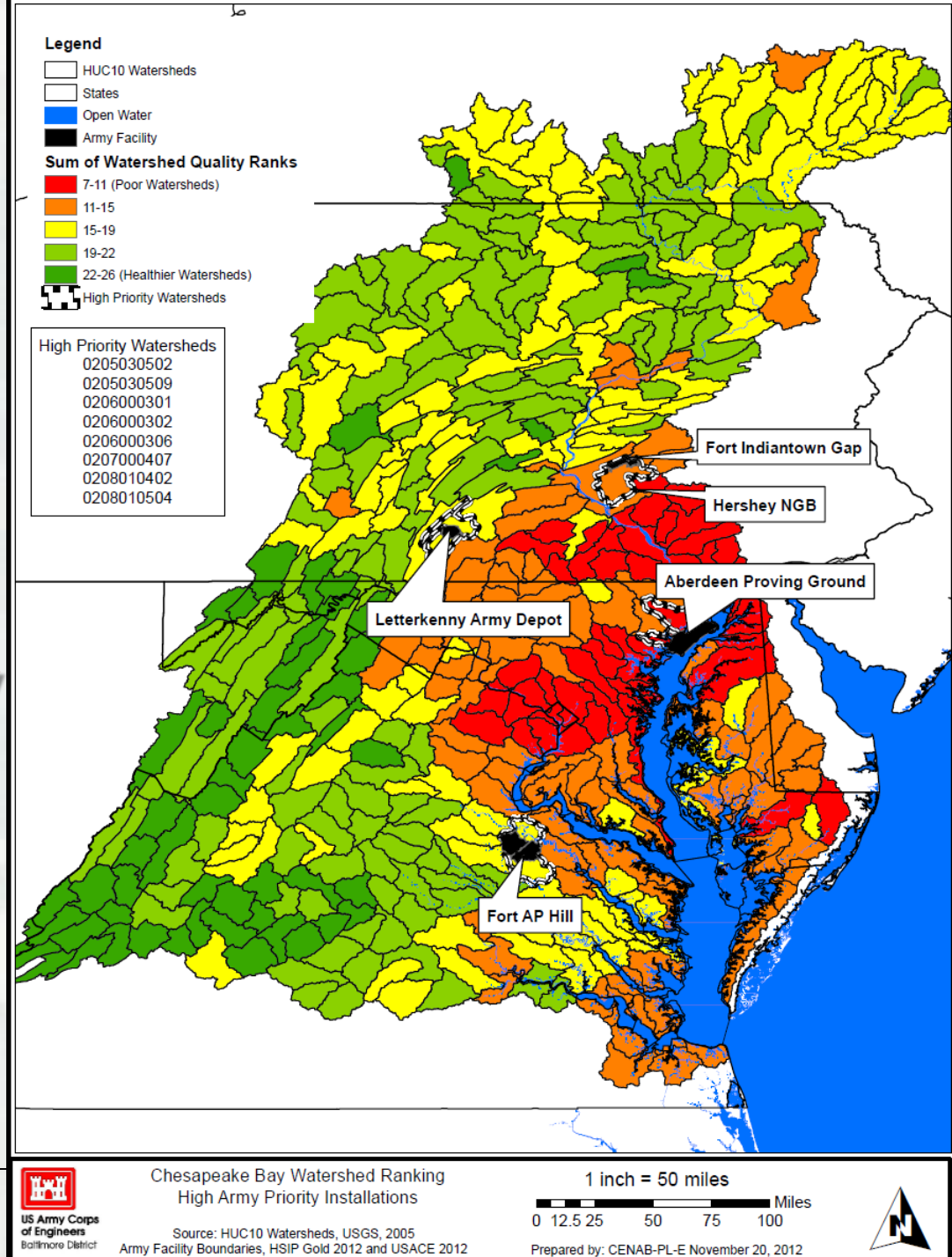
Parking Lot Infiltration Retrofit

USACE Chesapeake Bay Master Plan



EXAMPLE:

Army Chesapeake Bay Comprehensive Plan

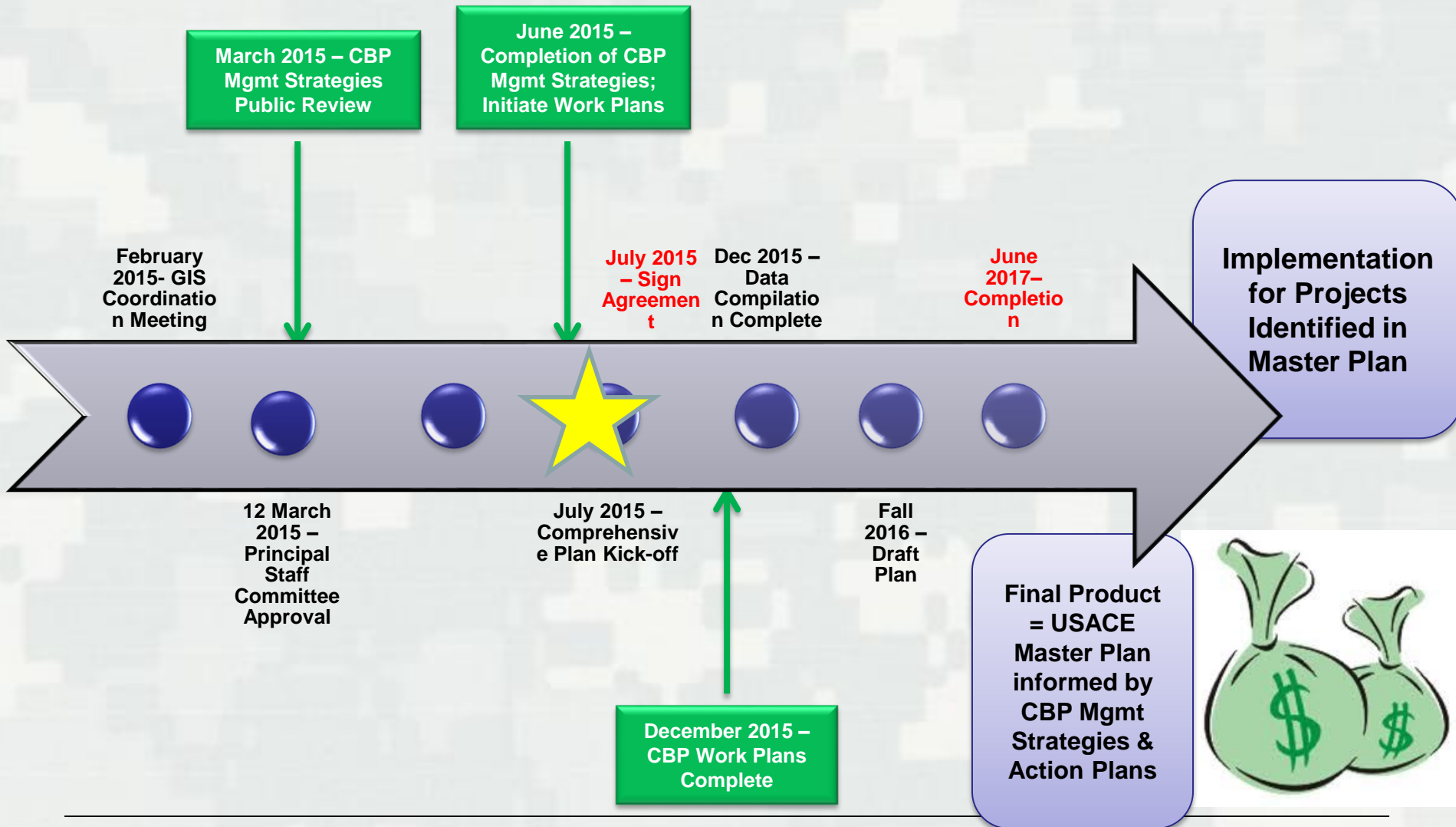


Timeline

- FY14 – 1 of 9 USACE new start studies in United States
- FY14/15 - \$100K
- FY16 President's Budget = \$250K
- **Complete 2 years after agreement executed (~2017)**
- **<\$3M**
 - ▶ 75% Federal/25% non-Federal
 - ▶ \$2.25M Federal, \$0.75M non-Federal
- **Sponsor = National Fish and Wildlife Foundation with inkind service support from States and DC**



Timeline



Path Forward

- May 2015 - Finalize scoping and cost allocations with NFWF, CBP-EPA and states
 - ▶ *PSC Approval (12 March)*
 - ▶ *State/DC Scoping Meeting (5 May)*
- June 2015 – Final reviews
- July 2015 (T) - Execution of cost-sharing agreement with NFWF
- June 2017 – Final Comprehensive Plan (data available to inform 2018-2019 budgets)



Summary

- Opportunity to strategically align USACE implementation with priorities of Chesapeake Bay partners
- Integrated with ongoing efforts and initiatives - NOT duplicative
- Guide future USACE investments

