

Chesapeake Bay Commission

January 2023

FY 2024 Federal Budget Tracking Spreadsheet

SC	Agency	Program	FY22 Enacted	FY 23 Request	FY 23 House	FY 23 Senate	FY23 Enacted	FY 24 Request
Interior, Environment and Related Agencies								
Environmental Protection Agency								
		Geographic Programs – Chesapeake Bay	\$ 88,000	\$ 91,000	\$ 92,000	\$ 91,000	\$ 92,000	\$ 92,000
		Non-Point Source Grants (Section 319)	\$ 178,000	\$ 180,000	\$ 190,000	\$ 185,000	\$ 182,000	\$ 190,000
		Pollution Control Grants (Section 106)	\$ 231,000	\$ 235,000	\$ 243,873	\$ 238,538	\$ 238,000	\$ 243,873
		Clean Water State Revolving Fund	\$ 1,638,826	\$ 2,750,000	\$ 1,751,646	\$ 1,688,847	\$ 1,638,861	\$ 1,638,861
Department of Interior - US Geological Survey								
		Land Management Research Program	\$ 58,105	\$ 60,003	\$ 72,162	\$ 64,062	\$ 54,806	\$ 64,062
Department of Interior - US Fish and Wildlife Service								
		WILD Act	\$ 4,000	\$ 15,000	\$ 15,000	\$ 6,000	\$ 8,000	\$ 15,000
		Habitat Conservation – Coastal Program	\$ 13,616	\$ 15,616	\$ 14,476	\$ 13,976	\$ 13,957	\$ 14,476
Department of Interior - National Park Service								
		Chesapeake Bay Gateways and Trails Program	\$ 3,000	\$ 3,000	\$ 3,027	\$ 3,000	\$ 3,027	\$ 6,000
Department of Interior - All agencies								
		Land and Water Conservation Fund	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000
Department of Agriculture - Forest Service								
		Forest Stewardship	\$ 12,000	\$ 18,000	\$ 15,652	\$ 12,000	\$ 12,500	\$ 15,652
Energy and Water Development								
US Army - Corps of Engineers								
		Construction – Chesapeake Bay Environmental Restoration and Protection	\$ 5,750	\$ 6,000	\$ 11,250	\$ 11,250	\$ 11,350	\$ 11,350
		Construction – Chesapeake Bay Oyster Recovery	\$ 3,880	\$ 3,500	\$ 3,500	\$ 7,500	\$ 7,500	\$ 7,500
		Investigations - Coordination with Other Water Resource Agencies		\$ 1,000	\$ 800	\$ 600	\$ 1,000	\$ 1,000
		Aquatic Ecosystem Restoration (Section 206)	\$ 15,000	\$ 15,000	\$ 12,000	\$ 15,000	\$ 13,000	\$ 15,000
		Emergency Streambank and Shoreline Protection (Section 14)	\$ 10,000	\$ 10,000	\$ 8,000	\$ 10,000	\$ 11,000	\$ 11,000
Commerce and Justice, Science and Related Agencies								
National Oceanic and Atmospheric Administration								
		Habitat Conservation and Restoration	\$ 55,000	\$ 61,500	\$ 57,500	\$ 58,684	\$ 56,684	\$ 61,500
		Regional Councils and Fisheries Commissions	\$ 42,902	\$ 43,000	\$ 44,500	\$ 46,297	\$ 44,297	\$ 46,297
		Bay-Watershed Education and Training (BWET)	\$ 8,250	\$ 12,000	\$ 9,250	\$ 8,500	\$ 8,700	\$ 12,000
		Sea Grant College Program and Marine Aquaculture	\$ 89,500	\$ 158,000	\$ 100,179	\$ 105,000	\$ 94,000	\$ 158,000
Agriculture, Rural Developmen, Food & Drug Administration and Related Agencies								
USDA-Natural Resource Conservation Service								
		Conservation Operations	\$ 904,396	\$ 1,200,000	\$ 1,024,000	\$ 926,599	\$ 941,124	\$ 1,200,000
Defense								
Department of Defense								
		Readiness and Environmental Protection Integration Program	\$ 150,000	\$ 175,000	\$ 175,000	\$ 175,000	\$ 178,000	\$ 175,000