

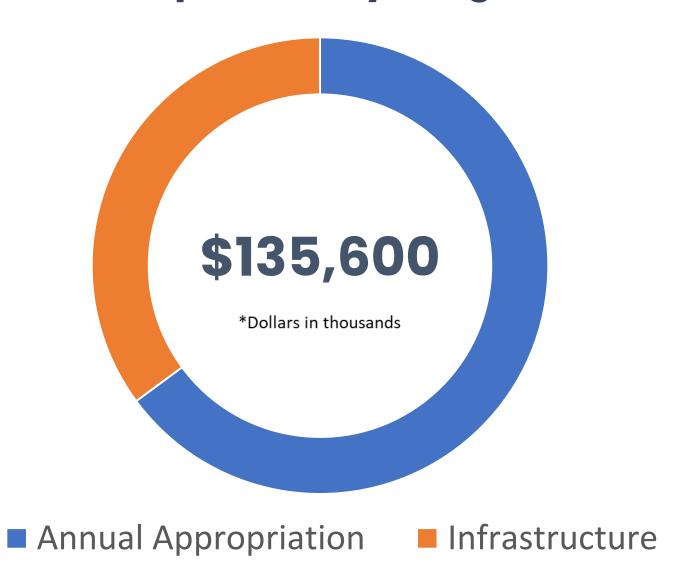
Ol Budget Overview

O2 Program Funding Highlights

O3 Looking Forward to FY 2023

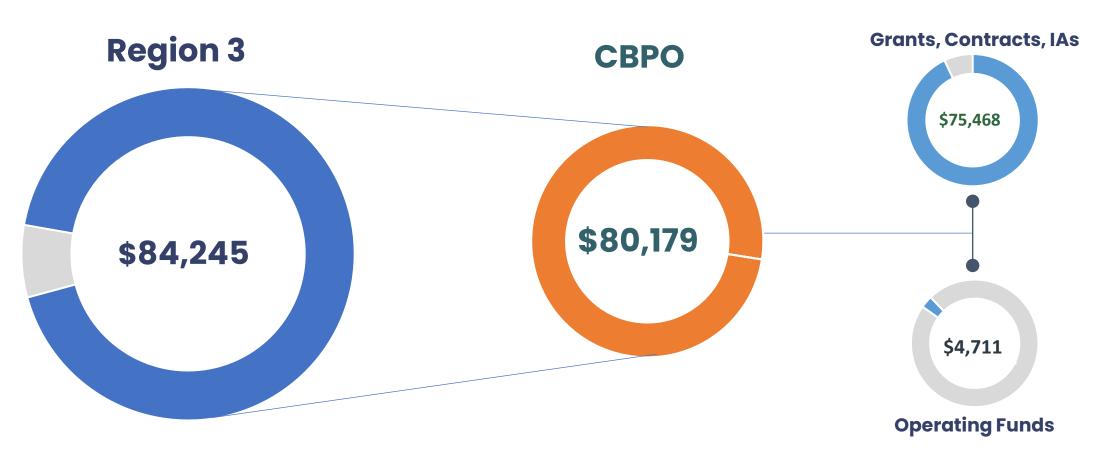
1 Interactions with Jurisdictions

FY 2022 Chesapeake Bay Program Funding



FY 2022 Chesapeake Bay Program Funding

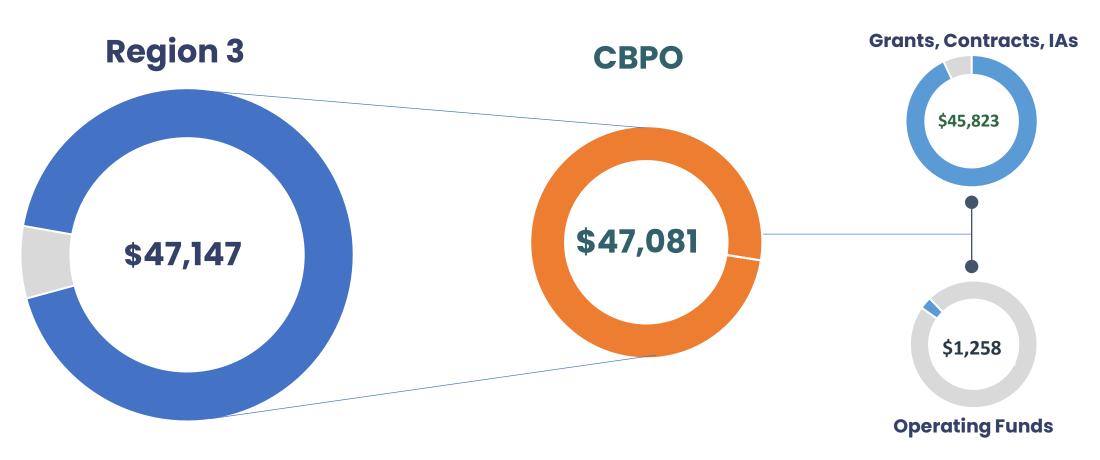
CBPO Annual Appropriation: \$88M



^{*}Dollars in thousands

FY 2022 Infrastructure Funding

CBPO IIJA Appropriation: \$47.6M



^{*}Dollars in thousands

Chesapeake
Bay Program
Office
Grants

Chesapeake Bay Implementation Grants (CBIG)

Chesapeake Bay Regulatory and Accountability Program (CBRAP) Grants

Local Government Implementation Funding

Monitoring

Submerged Aquatic Vegetation (SAV) Aerial Survey

FY 2022 Most Effective Basins (MEB) Funding

Jurisdiction DC	MEB Agriculture Funding Allocation	Disadvantaged Communities Allocation \$125,000	MEB Infrastructure Allocation \$500,000	Total Allocation \$625,000
DE	\$364,540	\$125,000	\$750,000	\$1,239,540
MD	\$695,940	\$250,000	\$3,212,158	\$4,158,098
NY	\$79,536	\$125,000	\$1,289,758	\$1,494,294
PA	\$3,695,112	\$250,000	\$5,598,333	\$9,543,445
VA	\$1,110,191	\$250,000	\$3,149,751	\$4,509,942
WV	\$54,681	\$125,000	\$500,000	\$679,681
Totals	\$6,000,000	\$1,250,000	\$15,000,000	\$22,250,000

Innovative Nutrient & Sediment Reduction (INSR) Grants & Small Watershed Grants (SWG)

Annual Funding Amounts

2019

2020

2021

2022

\$12,000,000

INSR: \$6,000,000

SWG: \$6,000,000

\$18,000,000

INSR: \$9,00,0000

SWG: \$9,000,000

\$19,250,000

INSR: \$9,625,000

SWG: \$9,625,000

\$44,250,000

INSR: \$9,625,000

SWG: \$9,625,000

INSR-IIJA: \$10,000,000

SWGIIJA: \$15,000,000

Statute: CWA Section 117

Other Federal Agency Funding in 2023

- USGS: \$17.5 M
- NOAA: \$1.75 M for Chesapeake oyster restoration
- USACE: \$11 M earmark in 2023 for Elizabeth River in Virginia
- NRCS: Several program and earmarks in 2023
- Upper Susquehanna Coalition \$1.6M earmark

Looking Ahead to 2023

- Unprecedented Funding for the Chesapeake Bay
- Infrastructure Law Implementation
- Diversity, Equity, Inclusion, Justice
- Climate Resiliency
- Looking towards 2025 and beyond
- 40th year of the Chesapeake Bay Program

